

## Lancashire Improving Outcomes Board

## Transformation Fund

## Business Case Summary Sheet

<b>1. Title of Business Case</b>	<b>Hospital Alcohol Liaison Service to reduce alcohol related admissions</b>
<b>2. Business Case developed by</b>	Andrew Ascroft and Dr. Sakthi Karunanithi in conjunction with alcohol leads in other PCTs.
<b>3. Investment summary</b>	£512k Includes non recurrent set up costs of £95k
<b>4. Identifiable Recurrent / non-recurrent savings by year</b>	Range is between £577k yr 1 but £672k (based on 2% reduction) recurrently and £2,222k yr 1 but £2,317 recurrently (based on 5% reduction)
<b>5. Benefits summary</b>	Reduction in admissions in the range of 597 to 1493
<b>6. Notes</b>	The benefits are very conservative figures based on NI39 admissions. The actual hospital admissions are likely to be three times higher than NI39. A detailed hospital level activity analysis might reveal more opportunities for savings. The case is predicated on the sharing of financial risks between commissioners and providers
<b>Local Implementation</b>	
<p>The following points must be taken into account in the development of local implementation plans:</p> <ul style="list-style-type: none"> <li>• Transition (double running/start up) where appropriate is clearly identified and agreed;</li> <li>• Ensure that reductions in admissions and beds are explicit and agreed with providers;</li> <li>• Any recurring costs are clearly identified and agreed;</li> <li>• Success metrics are defined, baselines agreed and appropriate monitoring systems are established before work commences, and</li> <li>• A 'get out' clause is established and agreed with provider partners should the project not prove successful in its aims.</li> </ul>	

Completed by:

Dr Sakthi Karunanithi

Date of completion:

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Date submitted to Resources Subgroup:

14<sup>th</sup> August 2012

Decision of Resources Subgroup:

Supported by the Resources Subgroup